

FORM A-1

DETAILS OF DELIVERY UNIT/OFFICE PERFORMANCE INDICATOR AND ACCOMPLISHMENTS

LWD NAME: **PULUPANDAN WATER DISTRICT**

Major Final Output/ Responsible Units (1)	Performance Indicator 1 (2)	FY 2023 TARGET for Performance Indicator 1 (3)	FY 2023 ACCOMPLISHMENT for Performance Indicator 1 (4)	Performance Indicator 2 (5)	FY 2023 TARGET for Performance Indicator 2 (6)	FY 2023 ACCOMPLISHMENT for Performance Indicator 2 (7)	Performance Indicator 3 (8)	FY 2023 TARGET for Performance Indicator 3 (9)	FY 2023 ACCOMPLISHMENT for Performance Indicator 3 (10)
<b>A. Performance Results</b>									
	Access and Coverage	95%	100%	Reliability	95%	100%	Adequacy	1.47:1	2.05:1
<b>B. Process Results</b>									
	Quality of Service	COMPLIED	COMPLIED						
<b>C. Financial Results</b>									
	Collection Efficiency	99%	101%						
	Current Ratio	260.75:1	217.32:1						
	Positive Net Balance in the Average Net Income for twelve (12) months	105,662.76	91,092.52						
<b>D. Citizen/Client Satisfaction Results</b>									
	Customer Satisfaction	COMPLIED	COMPLIED						

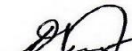
Prepared by:



**LIANIE B. PACLIBAR**

Data Controller

Approved:




**AMADOR G. GEROY**

General Manager

2023 PBB: Form A-1  
Pulupandan Water District

Performance Indicator 4 (11)	FY 2023 TARGET for Performance Indicator 4 (12)	FY 2023 ACCOMPLISHMENT for Performance Indicator 4 (13)	Performance Indicator 5 (14)	FY 2023 TARGET for Performance Indicator 5 (15)	FY 2023 ACCOMPLISHMENT for Performance Indicator 5 (16)	Performance Indicator 6 (17)	FY 2023 TARGET for Performance Indicator 6 (18)	FY 2023 ACCOMPLISHMENT for Performance Indicator 6 (19)
<b>A. Performance Results</b>								
Water Safety Plan	COMPLIED	COMPLIED	Non-Revenue Water	20%	12%	Potability	COMPLIED	COMPLIED
<b>B. Process Results</b>								
	COMPLIED	COMPLIED						
<b>C. Financial Results</b>								
	COMPLIED	COMPLIED						
<b>D. Citizen/Client Satisfaction Results</b>								

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General Manager

Performance Indicator 7 (20)	FY 2023 TARGET for Performance Indicator 7 (21)	FY 2023 ACCOMPLISHMENT for Performance Indicator 7 (22)	Performance Indicator 8 (23)	FY 2023 TARGET for Performance Indicator 8 (24)	FY 2023 ACCOMPLISHMENT for Performance Indicator 8 (25)	Performance Indicator 9 (26)	FY 2023 TARGET for Performance Indicator 6 (27)	FY 2023 ACCOMPLISHMENT for Performance Indicator 9 (28)	Remarks (29)
<b>A. Performance Results</b>									
Reliability of Service	COMPLIED	COMPLIED	Staff Productivity Index	246.44:1	257.2:1	Water Quality Reports	COMPLIED	COMPLIED	
<b>B. Process Results</b>									
<b>C. Financial Results</b>									
<b>D. Citizen/Client Satisfaction Results</b>									

Prepared by:



**LIANIE B. PACLIBAR**

Data Controller

Approved:



**AMADOR G. GEROY**

General Manager