



PULUPANDAN WATER DISTRICT ANNUAL PROCUREMENT PLAN FOR FY 2023 (INDICATIVE)

Code (PAP)	Procurement Program/Program	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing		Total	IOD	CO	
1 04 04 990	Other Supplies Inventory (Tools & Equipment)											
	Water Meter 1/2		Shopping		Quarterly			COB	90,000.00		180,150.00	For installation of New Service Connections & replacement of defective water meters
	PE Male Adaptor 20mm		Shopping		Quarterly			COB	38,000.00		32,215.00	For installation of New Service Connections & replacement of defective water meters
	GI Nipple 10x1/2 (Sched 40)		Shopping		Quarterly			COB	25,200.00		21,710.00	For installation of New Service Connections & replacement of defective water meters
	GI Elbow 1/2		Shopping		Quarterly			COB	14,700.00		15,235.00	For installation of New Service Connections & replacement of defective water meters
	Brass Gate Valve 1/2		Shopping		Quarterly			COB	60,000.00		1,085.00	For installation of New Service Connections & replacement of defective water meters
	GI St. Elbow 1/2		Shopping		Quarterly			COB	15,050.00		15,765.00	For installation of New Service Connections & replacement of defective water meters
	Lockwing 1/2		Shopping		Quarterly			COB	52,200.00		49,310.00	For installation of New Service Connections & replacement of defective water meters
	Plastic Saddle Clamp 1/2x4		Shopping		Quarterly			COB	33,500.00		35,020.00	For installation of New Service Connections & replacement of defective water meters
	Plastic Saddle Clamp 1/2x3		Shopping		Quarterly			COB	25,750.00		26,055.00	For installation of New Service Connections & replacement of defective water meters
	HDPE Pipe 1x100m		Shopping		Quarterly			COB	4,371.35		26,480.00	For installation of New Service Connections & replacement of defective water meters
	PE Coupling 1/2		Shopping		Quarterly			COB	13,000.00		22,505.00	For installation of New Service Connections & replacement of defective water meters
	GI Mechanical Coupling 4x12		Shopping		Quarterly			COB	9,600.00		48,075.00	For maintenance purposes
GI Mechanical Coupling 4x16		Shopping		Quarterly			COB	9,600.00		24,055.00	For maintenance purposes	
GI Mechanical Coupling 3x12		Shopping		Quarterly			COB	6,200.00		31,070.00	For maintenance purposes	

	GI Mechanical Coupling 3x16	Shopping	Quarterly	COB	6,200.00	15,515.00	For maintenance purposes
	GI Mechanical Coupling 8x16	Shopping	Quarterly	COB	18,754.00	46,910.00	For maintenance purposes
	GI Mechanical Coupling 6x16	Shopping	Quarterly	COB	12,532.00	25,085.00	For maintenance purposes
	HDPE PIPE 1 x 100M	Shopping	Quarterly	COB	4,371.35	13,125.00	For maintenance purposes
	HDPE PIPE 2 x 60M	Shopping	Quarterly	COB	20,404.00	40,820.00	For maintenance purposes
	GI Mechanical Tee 6 x 4	Shopping	Quarterly	COB	10,550.00	21,140.00	For maintenance purposes
	GI Mechanical Tee 8 x 4	Shopping	Quarterly	COB	14,263.00	28,555.00	For maintenance purposes
5 02 03 090	Fuel (Liters)	Shopping		COB	48,000.00	40,000.00	For service motorcycle
	Oil & Lubricants	Shopping		COB	3,600.00	3,800.00	For service motorcycle
5 02 99 020	Official Receipt	Shopping		COB	92,000.00	92,000.00	For office use
	Photocopy of Documents	Shopping		COB	5,000.00	6,000.00	For office use
	Calendar	Shopping		COB	52,800.00	72,000.00	For consumers' use

Prepared by:



LIANIE B. PACLIBAR

Data Controller

Verified by:



MA. THERESA J. ODTOHAN

Accounting Processor A

Approved by:



AMADOR G. GEROY

General Manager D

