



PULPANDAN WATER DISTRICT ANNUAL PROCUREMENT PLAN FOR FY 2019 (INDICATIVE)

Code (PAP)	Procurement Program/Program	PMO/En d User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing		Total	IOD	CO	
	Other Supplies Inventory (Tools & Equipment)											
1 04 04 120	Chlorine Reagent 10ml		Shopping					COB	10,000.00		10,000.00	For residual chlorine monitoring
1 06 05 990	Pipe Wrench # 10		Shopping					COB	5,500.00		5,500.00	Tools used for installation/repair of service connections
	Concrete Cutter Blade		Shopping					COB	10,000.00		10,000.00	Tools used for repairs of pipelines
	Spade		Shopping					COB	1,200.00		1,200.00	Tools used for repairs of pipelines
1 04 04 990	Water Meter 1/2		Shopping			Quarterly		COB	225,000.00		225,000.00	For installation of New Service Connections & replacement of defective water meters
	PE Male Adaptor 20mm		Shopping			Quarterly		COB	16,200.00		16,200.00	For installation of New Service Connections & replacement of defective water meters
	GI Nipple 10x1/2 (Sched 40)		Shopping			Quarterly		COB	24,000.00		24,000.00	For installation of New Service Connections & replacement of defective water meters
	GI Elbow 1/2		Shopping			Quarterly		COB	15,500.00		15,500.00	For installation of New Service Connections & replacement of defective water meters
	Reducer Elbow 3/4x1/2		Shopping			Quarterly		COB	7,600.00		7,600.00	For installation of New Service Connections & replacement of defective water meters
	GI St. Elbow 1/2		Shopping			Quarterly		COB	16,000.00		16,000.00	For installation of New Service Connections & replacement of defective water meters
	Lockwing 1/2		Shopping			Quarterly		COB	102,000.00		102,000.00	For installation of New Service Connections & replacement of defective water meters
	Plastic Saddle Clamp 1/2x4		Shopping			Quarterly		COB	53,000.00		53,000.00	For installation of New Service Connections & replacement of defective water meters
	Plastic Saddle Clamp 1/2x3		Shopping			Quarterly		COB	40,000.00		40,000.00	For installation of New Service Connections & replacement of defective water meters
	HDPE Pipe SDR-11 20mmx300m		Shopping			Quarterly		COB	34,000.00		34,000.00	For installation of New Service Connections & replacement of defective water meters
	Gate Valve 1/2		Shopping			Quarterly		COB	88,000.00		88,000.00	For installation of New Service Connections & replacement of defective water meters

	PE Coupling 1/2	Shopping	Quarterly	COB	23,000.00	23,000.00	For installation of New Service Connections & replacement of defective water meters
	PE Coupling 3/4	Shopping	Quarterly	COB	11,000.00	11,000.00	For installation of New Service Connections & replacement of defective water meters
	GI Mechanical Coupling 4x12	Shopping	Quarterly	COB	18,000.00	18,000.00	For maintenance purposes
	GI Mechanical Coupling 4x16	Shopping	Quarterly	COB	49,000.00	49,000.00	For maintenance purposes
	GI Mechanical Coupling 3x12	Shopping	Quarterly	COB	15,000.00	15,000.00	For maintenance purposes
	GI Mechanical Coupling 3x16	Shopping	Quarterly	COB	33,000.00	33,000.00	For maintenance purposes
	GI Mechanical Coupling 8x16	Shopping	Quarterly	COB	94,000.00	94,000.00	For maintenance purposes
	GI Mechanical Coupling 6x16	Shopping	Quarterly	COB	32,000.00	32,000.00	For maintenance purposes
	HDPE PIPE 1 x 100M	Shopping	Quarterly	COB	17,600.00	17,600.00	For maintenance purposes
	HDPE PIPE 1 1/2 x 60M	Shopping	Quarterly	COB	30,000.00	30,000.00	For installation of New Service Connections & replacement of defective water meters
	HDPE PIPE 2 x 60M	Shopping	Quarterly	COB	30,900.00	30,900.00	For maintenance purposes
	HDPE PIPE 2 1/2 x 60M	Shopping	Quarterly	COB	58,200.00	58,200.00	For maintenance purposes
	GI Mechanical Tee 6 x 4	Shopping	Quarterly	COB	22,000.00	22,000.00	For maintenance purposes
	GI Mechanical Tee 8 x 4	Shopping	Quarterly	COB	29,000.00	29,000.00	For maintenance purposes
	PE Coupling 2"	Shopping	Quarterly	COB	4,100.00	4,100.00	For maintenance purposes
	PE Coupling 2 1/2"	Shopping	Quarterly	COB	8,675.00	8,675.00	For maintenance purposes
5 02 03 090	Fuel (Liters)	Shopping		COB	36,000.00	36,000.00	For service motorcycle
	Oil & Lubricants	Shopping		COB	4,000.00	4,000.00	For service motorcycle
5 02 99 020	Meter Reading Card	Shopping		COB	5,000.00	5,000.00	To record consumption of consumers

Customer Ledger Card	Shopping	COB	5,000.00	5,000.00	To record consumption of consumers
Official Receipt	Shopping	COB	77,000.00	77,000.00	For office use
Photocopy of Documents	Shopping	COB	5,000.00	5,000.00	For office use
5 02 99 010 Calendar	Shopping	COB	45,000.00	45,000.00	For consumers' use

Prepared by:

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