

PULUPANDAN WATER DISTRICT ANNUAL PROCUREMENT PLAN FOR FY 2019 (INDICATIVE)

Code (PAP)	Procurement Program/Program	PMO/En d User		Schedule for Each Procurement Activity			Source of	Estimated Bu	dget (PhP)	Remarks	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing		Total 10	D CO	(Brief description of Program/Project)
	Other Supplies Inventory										
	(Tools & Equipment)		Shinolay			100		000	13,000,00	13,500	The franciscoping represent
1 04 04 120	Chlorine Reagent 10ml		Shopping	2.07				COB	10,000.00	10,000	.00 For residual chlorine monitoring
	D' W 1.410			9/10/0		100		7000	27,000,00	130,000	10 For militarities persons
1 06 05 990	Pipe Wrench # 10		Shopping					COB	5,500.00	5,500.	.00 Tools used for installation/repair of
	TWO seed that a plant is		(Complete)			aby	we my	1000	No. of Concession, Name of Street, or other Publisher, Name of Street, Name of	94,000	service connections
	Concrete Cutter Blade		Shopping				A	COB	10,000.00	10,000	.00 Tools used for repairs of pipelines
	Contract Conjugation			Jane 13		elly 12	St	1000	No. estrope	Santas	of the mornishma process.
	Spade		Shopping					COB	1,200.00	1,200.0	Tools used for repairs of pipelines
1 04 04 000	W							008	17,000,000	1 200	In the publication property
1 04 04 990	Water Meter 1/2		Shopping		Qua	rterly		COB	225,000.00	225,000.	00 For installation of New Service Connections
			Sheeper	1 1435		tuly		COB	discontinues.	10,070	& replacement of defective water meters
	PE Male Adaptor 20mm		Shopping		Qua	rterly		COB	16,200.00	16,200.	00 For installation of New Service Connections
	CTN: 1 10 10 (0 1 140)		Shepping					COB			& replacement of defective water meters
	GI Nipple 10x1/2 (Sched 40)		Shopping	San Article	Qua	rterly		COB	24,000.00	24,000.	00 For installation of New Service Connections
	COMPRESSION CONTRACTOR		Shape Za		· · · · · · · · · · · ·			008	11,000,00	19(20)	& replacement of defective water meters
	GI Elbow 1/2		Shopping		Qua	rterly	4.11	COB	15,500.00	15,500.	00 For installation of New Service Connections
	D 1 DN 2/4 1/2		Shourses					000		TELEBON	& replacement of defective water meters
	Reducer Elbow 3/4x1/2		Shopping		Qua	rterly		COB	7,600.00	7,600.	00 For installation of New Service Connections
								X210	axabigar 1	793714	& replacement of defective water meters
	GI St. Elbow 1/2	1 1	Shopping		Qua	rterly		COB '	16,000.00	16,000.	00 For installation of New Service Connections
	PE Curely 2							Vicin -	San in the	0.100.0	& replacement of defective water meters
	Lockwing 1/2	1 1	Shopping		Qua	rterly		COB	102,000.00	102,000.	00 For installation of New Service Connections
	and regiment Letters	1 1						cols	1,075,09	1000	& replacement of defective water meters
	Plastic Saddle Clamp 1/2x4	1 1	Shopping		Quai	rterly		COB	53,000.00	53,000.0	
	the parent	1 1						con	32,000,000	Section 6	& replacement of defective water meters
	Plastic Saddle Clamp 1/2x3	1 1	Shopping		Quai	rterly		COB	40,000.00	40,000.0	For installation of New Service Connections
	HDDE Div. CDD 11 20 200		01					CON.	4,900,000	A 6,000 C	& replacement of defective water meters
	HDPE Pipe SDR-11 20mmx300m		Shopping		Quai	terly	110111	COB	34,000.00	34,000.0	For installation of New Service Connections
	C . V	1 1	Sharen a					Comb.	1 4 501 65	5,600,0	& replacement of defective water meters
	Gate Valve 1/2		Shopping		Quar	terly		COB	88,000.00	88,000.0	For installation of New Service Connections
								1000			& replacement of defective water meters

B1							
	PE Coupling 1/2	Shopping	Quarterly	I сов I	23,000.00	23 000 00	For installation of New Service Connections
		am-Plane	Quantity.	COD	25,000.00	25,000.00	& replacement of defective water meters
	PE Coupling 3/4	Shopping	Quarterly	сов	11,000.00	11 000 00	For installation of New Service Connections
	- Confinger	onopping.	Quarterly	COD	11,000.00	11,000.00	& replacement of defective water meters
	GI Mechanical Coupling 4x12	Shopping	Quarterly	сов	18,000,00	18 000 00	For maintenance purposes
			C		10,000.00	10,000.00	2 or mannessance purposes
	GI Mechanical Coupling 4x16	Shopping	Quarterly	сов	49,000.00	49,000,00	For maintenance purposes
	GI Mechanical Coupling 3x12	Shopping	Quarterly	СОВ	15,000.00	15,000.00	For maintenance purposes
	GI Mechanical Coupling 3x16	Shopping	Quarterly	COB	33,000.00	33,000.00	For maintenance purposes
	Number of my	Verille				reportal	
	GI Mechanical Coupling 8x16	Shopping	Quarterly	COB	94,000.00	94,000.00	For maintenance purposes
	Spende	1/4				1 89	
	GI Mechanical Coupling 6x16	Shopping	Quarterly	COB	32,000.00	32,000.00	For maintenance purposes
	Data Gerandia	Autosa				Gester Hill	
	HDPE PIPE 1 x 100M	Shopping	Quarterly	COB	17,600.00	17,600.00	For maintenance purposes
	LIDDE DEDE 1 1/2 - COM			con			
	HDPE PIPE 1 1/2 x 60M	Shopping	Quarterly	СОВ	30,000.00	30,000.00	For installation of New Service Connections
	HDPE PIPE 2 x 60M	Shopping	Quarterly	сов	30,900.00	20,000,00	& replacement of defective water meters
	HDFE FIFE 2 X GOM	Shopping	Quarterly	СОВ	30,900.00	30,900.00	For maintenance purposes
	HDPE PIPE 2 1/2 x 60M	Shopping	Quarterly	сов	58,200.00	58 200 00	For maintenance purposes
		onopping	Quantitary	COD	50,200.00	30,200.00	r or mannerance purposes
	GI Mechanical Tee 6 x 4	Shopping	Quarterly	сов	22,000.00	22,000.00	For maintenance purposes
	GI Mechanical Tee 8 x 4	Shopping	Quarterly	сов	29,000.00	29,000.00	For maintenance purposes
	PE Coupling 2"	Shopping	Quarterly	сов	4,100.00	4,100.00	For maintenance purposes
	PE Coupling 2 1/2"	Shopping	Quarterly	СОВ	8,675.00	8,675.00	For maintenance purposes
5 02 0.	3 090 Fuel (Liters)	Shopping		COB	36,000.00	36,000.00	For service motorcycle
	Oil 6 Inhima	CI.		005			
	Oil & Lubricants	Shopping		COB	4,000.00	4,000.00	For service motorcycle
5 02 90	0 020 Meter Reading Card	Shopping		сов	5,000.00	5,000,00	To record consumption
02 9	was meaning card	Shopping		COB	5,000.00		
1		1 1					of consumers

	Customer Ledger Card	Shopping		СОВ	5,000.00	5,000.00 To record consumption of consumers
	Official Receipt	Shopping	ANNUAL PROCU	сов	77,000.00	77,000.00 For office use
	Photocopy of Documents	Shopping	are to be be watered as re-	СОВ	5,000.00	5,000.00 For office use
02 99 010	Calendar	Shopping	This Z Area Ages	СОВ	45,000.00	45,000.00 For consumers' use
No. 10.5 x 25	4 York & Equipment) - PERation Sugary Note	Shepres		F COM	THUMBOO.	NG ANNO COLUMN ASSESSMENT CONTRACTOR ASSESSMENT ASSESSMENT CONTRACTOR ASSESSMENT CONTRACTOR ASSESSMENT ASSESSM
	Prepared by:	Verified	by:			Approved by:
	LIANTE B. PACLIBAR Data Controller	/MA. T	Three John HERESA LODTOHAN ting Processor A			AMADOR G. GEROY General Manager D
				1		
						102,000,000 Proposition of New Sender Connection
						350 FBI RE For equality on of New Septem Companyon.