

APP 2016-PULUPUNDAN WATER DISTRICT-NIR-XVIII

1207Pulupundan PULUPUNDAN WATER DISTRICT  
 6300000  
 11-Gil-Sib-Fabiosa Yanson St., Brgy. 20th & Pulupundan, Neg. O.S.

Contact Person: AMADOR G. SERRIO  
 Position: General Manager  
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Item & Specifications	Unit of Measure	Quantity Requirements												Price Catalogue as of Sept 2015	TOTAL AMOUNT				
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4
<b>ABLE AT PROCUREMENT SERVICE STORES</b>																			
<b>COMMON ELECTRICAL SUPPLIES</b>																			
BT, size AA, alkaline, 3 pieces per blister pack	pack				3		1			2		1			1		9	15.00	135.00
BT, size AAA, alkaline, 3 pieces per blister pack	pack				3				3								9	15.50	139.50
BT, size D, alkaline, 3 pieces per blister pack	pack				3												9	80.16	721.44
FLUORESCENT LAMP, compact, 18 watts	each				3												3	130.12	390.36
FLUORESCENT LAMP, compact, 18 watts	each				3												3	43.50	130.50
ACT FLUORESCENT LAMP, 18 watts, 1 piece in individual	piece				3												3	366.90	1100.70
Mercurial	refill				3												3	19.11	57.33
<b>COMMON OFFICE SUPPLIES</b>																			
FL, single #1, 30cm per roll	roll				3												3	644.20	1932.60
BRANDERS, Manual	unit				3												3	85.00	255.00
SB, 70lb, white, 3-ply	board			3	1						3	3					10	45.90	459.00
WALLET, A4 size, 10 sheets per box	box				3												3	234.78	704.34
WALLET, A4, black, 10 sheets per box	box				3						1	1					5	266.01	1330.05
WALLET, A4, black, 10 sheets per box	box				3												3	74.03	222.09
WALLET, A4, black, 10 sheets per box	box				3												3	77.05	231.15
BOOK, A4 size	piece				3												3	30.35	91.05
BOOK, A4 size	piece				3												3	43.68	131.04
BOOK, A4 size	piece				3												3	24.77	74.31
BOOK, A4 size	piece				3												3	21.75	65.25
BOOK, A4 size	piece				3												3	45.89	137.67
FLUORESCENT LAMP, 6 meter (20ft), 1 piece in individual plastic	piece				1			1							1		3	43.13	129.39
FILE FOLDER, made with lightweight, with clasped ends	box				3												3	73.22	219.66
FILE FOLDER, made with lightweight, top-to-bottom	piece				3												3	80.80	242.40
FILE, DOCUMENTARY, for A4 size documents, 500 pages	box				3												3	413.70	1241.10
FILE, DOCUMENTARY, for A4 size documents, 500 pages	box				3												3	537.72	1613.16
FILE, DOCUMENTARY, for A4 size documents, 500 pages	box				3												3	652.80	1958.40
FILE, DOCUMENTARY, for A4 size documents, 500 pages	box				3												3	16.28	48.84
FILE, DOCUMENTARY, for A4 size documents, 500 pages	box				3												3	160.53	481.59
FILE, DOCUMENTARY, for A4 size documents, 500 pages	box				3												3	209.51	628.53
FILE, DOCUMENTARY, for A4 size documents, 500 pages	box				3												3	18.62	55.86
FILE, DOCUMENTARY, for A4 size documents, 500 pages	box				3												3	2.37	7.11

Item & Specifications	Unit of Measure	Quantity Requirement												Price Catalog as of Sept 3, 2015	TOTAL AMOUNT					
		Jan	Feb	March	Q1	April	May	June	Q3	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity
100% Recycled Paper, 50 sheets per box	box			1	2		1		2			1	2		1		2	10	55.04	550.40
ORGANIZER, vinyl, legal, green, assorted colors	piece																	2	37.01	74.02
TAB DIVIDER, As, 1/2" (1) colors per set	set																	2	25.00	50.00
TAB DIVIDER, Legal Size, 1/2" (5) colors per set	set																	2	17.47	34.94
100% Recycled Paper, 50 sheets per bundle	bundle																	1	245.20	245.20
100% Recycled Paper, Legal Size, 50 pieces per bundle	bundle																	2	325.25	650.50
100% Recycled Paper, A4, 50 pieces per pack	pack																	2	374.22	748.44
100% Recycled Paper, Legal Size, 50 pieces per pack	pack																	2	391.80	783.60
100% Recycled Paper, size 279mm x 378mm, 100/1000	box																	2	382.68	765.36
100% Recycled Paper, Legal Size, 100 pieces per pack	pack																	1	260.99	260.99
100% Recycled Paper, Legal Size, 100 pieces per pack	pack																	1	314.98	314.98
5, 400 pages, 400 grams min.	jar																	2	55.32	110.64
100% Recycled Paper, self adhesive, 5 sheets, assorted colors	box																	2	55.38	110.76
100% Recycled Paper, 50 sheets per bundle	bundle																	2	366.25	732.50
2400 FILE BOX, LARGE	piece																	2	40.44	80.88
100% Recycled Paper, 3 colors per set	set																	2	37.35	74.70
100% Recycled Paper, whiteboard, bullet type, black	piece																	2	12.99	25.98
100% Recycled Paper, whiteboard, bullet type, blue	piece																	2	12.99	25.98
100% Recycled Paper, whiteboard, bullet type, red	piece																	2	12.99	25.98
100% Recycled Paper, permanent, bullet type, black	piece																	2	40.13	80.26
100% Recycled Paper, permanent, bullet type, blue	piece																	2	40.13	80.26
100% Recycled Paper, permanent, bullet type, red	piece																	2	40.13	80.26
5000, 500 sheets, 400 grams, 100/1000	piece																	2	10.81	21.62
5 PMS, 500 sheets, (7" x 11"), 100 sheets per pad	pad																	2	32.26	64.52
5 PMS, 500 sheets, (7" x 11"), 100 sheets per pad	pad																	2	40.30	80.60
5 PMS, 500 sheets, (7" x 11"), 100 sheets per pad	pad																	2	56.75	113.50
100% Recycled Paper, 400 sheets	pad																	2	18.34	36.68
5000, 500 sheets, 400 grams, 100 pieces per box	box		1	2		2		2			2	2					2	14.20	142.00	
5000, 500 sheets, 400 grams, 100 pieces per box	box																	2	2.00	4.00
5000, MULTICOPY, 500 sheets, size: 279mm x 378mm	ream																	2	123.72	247.44
5000, MULTICOPY, 500 sheets, size: 279mm x 378mm	ream																	2	198.62	397.24
5000, Multi-Purpose (COPY) A4, 500 sheets	ream																	2	107.50	215.00
5000, Multi-Purpose (COPY) Legal size, 500 sheets	ream																	2	120.61	241.22
5000, 500 sheets, size: 279mm x 378mm (per pack)	ream																	2	95.64	191.28
5000, Thermal, 500 sheets	ream																	2	37.45	74.90
5000, 500 sheets, size: 279mm x 378mm (per box)	box		1	2		2		2			2	2					2	10.92	109.20	
5000, 500 sheets, size: 279mm x 378mm (per box)	piece																	2	314.20	628.40
5000, 500 sheets, size: 279mm x 378mm (per box)	box																	2	57.24	114.48
5000, 500 sheets, size: 279mm x 378mm (per box)	box																	2	57.19	114.38
5000, 500 sheets, size: 279mm x 378mm (per box)	bundle																	2	30.77	61.54
5000, 500 sheets, size: 279mm x 378mm (per box)	box																	2	171.98	343.96
5000, 500 sheets, size: 279mm x 378mm (per box)	piece																	2	75.30	150.60
5000, 500 sheets, size: 279mm x 378mm (per box)	piece																	2	46.71	93.42
5000, 500 sheets, size: 279mm x 378mm (per box)	piece																	2	46.71	93.42
5000, 500 sheets, size: 279mm x 378mm (per box)	piece																	2	46.71	93.42
5000, 500 sheets, size: 279mm x 378mm (per box)	box		1	2		2		2			2	2					2	34.00	340.00	

Item & Specifications	Unit of Measure	Quantity Requirements												Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT					
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity
PAID, 481 (paid, min 60mm x 90mm)	piece				0			0				0					0	0	32.62	
WRP6, Heavy duty, 28 1/2"	box				0			0				0					0	0	31.94	
WRP6, Standard	box				1		1	1			1	1		1			1	4	99.87	70.45
WRP6, 48mm, 50 meters length	roll				1		1	1			1	1		1			1	4	57.88	21.97
WRP6, 48mm, 50 meters length	roll				0		0	0			0	0		0			0	0	110.29	
WRP6, 48mm, 50 meters	roll				1		1	1			1	1		1			1	3	18.24	54.72
WRP6, 48mm, 50 meters length	roll				0		1	0			0	0		0			0	0	34.94	
WRP6, 11 rolls per pack	pack				2		2	2			2	2		2			2	8	34.94	
WRP6, 11 rolls per roll	roll				0		0	0			0	0		0			0	0	79.35	614.71
WRP6, 11 rolls per pack	pack				0		0	0			0	0		0			0	0	56.78	
WRP6, 11 rolls per pack	pack				0		0	0			0	0		0			0	0	118.36	
<b>COMMON OFFICE DEVICES</b>																				
1 BLADE, Heavy duty (white), 10 pieces per tube	tube				0			0				0					0	0	8.24	
KNIFE, Heavy duty	piece				0			0				0					0	0	20.40	
2 AND STAMPING MACHINE	piece				0			0				0					0	0	502.30	
SHARPENER, 1 piece in individual plastic case	piece				0			0				0					0	0	196.56	
SH, paper, heavy duty, with two hole punch, 1 piece in all box	piece		1		1		1	1			1	1		1			1	4	129.60	575.40
SH, (6")	pair				0			0				0					0	0	16.31	
SH, standard	piece		2		2		2	2			2	2		2			2	4	96.84	387.32
SH, binder type, heavy duty for high volume stapling, capacity of 20gms bond paper stapling capacity, min 100 staples, stapled paper	piece				0			0				0					0	0	1,172.75	
SHOWER, roller type	piece				0			0				0					0	0	18.51	
SPINER, table top	piece				0			0				0					0	0	90.11	
WASKET, non-rigid plastic	piece				0			0				0					0	0	31.21	
<b>COMMON JANITORIAL SUPPLIES</b>																				
4, soft (tumbo)	piece				0			0				0					0	0	939.20	
4, sock (string)	piece				0			0				0					0	0	25.12	
4, TOILET BOWL AND URINAL, one-room cap	bottle				0			0				0					0	0	43.68	
60, scouring powder, saponaceous	can				0			0				0					0	0	19.11	
60, POWDER, all purpose, 60g/pouch	packet				0			0				0					0	0	43.68	
60, SCOURING POWDER, 400-500 grams	can				0			0				0					0	0	120.52	
60, non-rigid plastic	piece				0			0				0					0	0	38.09	
60, Plastic, red	can				0			0				0					0	0	240.24	
60, LURE CLEANER, aerosol, saponaceous	can				0			0				0					0	0	89.00	
60, aerosol type, 60ml/can	can				0			0				0					0	0	125.40	
60, JOINT	piece				0			0				0					0	0	1,876.60	
60, screw type, aluminum handle	piece				0			0				0					0	0	195.90	
60, made of rayon	piece				0			0				0					0	0	194.74	
60, cotton, 12 pieces per kilo per bundle	bundle				0			0				0					0	0	45.86	
60, PAID, 5 pieces per pack	pack				0			0				0					0	0	129.58	

Item & Specifications	Unit of Measure	Quantity Requirements												Price Catalogue as of Sept 5, 2015	TOTAL AMOUNT				
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4
BRAND, plastic, transparent, 36x240	roll				1				1				1				1	1	146.87
<b>Common office equipment</b>																			
DRAW AND PUNCHING MACHINE, two(2) hand lever system, 11 or 12" dia holes) punching, width adjustable to any format, 14 1/2" depth, in up to 7" thick, all metal construction	unit				1				1				1				1	1	10,915.91
CULATOR, COMPACT, electronic, 10 digit display, unit in plastic case	unit				1				1				1				1	1	161.63
CULATOR, SCIENTIFIC, 11 digit per box	unit				1				1				1				1	2	434.62
RF, nonstick, without aprons, beige	piece				1				1				1				1	2	281.84
RF, nonstick, without aprons, white	piece				1				1				1				1	2	281.84
RF, nonstick, without aprons, white (separable), 1 unit in individual	unit				1				1				1				1	2	281.84
SHIRT CARDS, four(4) different pairs (demarcate leg area, etc) Size C comprehensive sizes, PE and Doc. Card & webbing, blue and grey	unit				1				1				1				1	1	6,541.08
TRIC AAA, inkjet	unit				1				1				1				1	1	16,426.40
TRIC AAA, inkjet type	unit				1				1				1				1	1	1,201.20
TRIC AAA, laser type	unit				1				1				1				1	1	1,201.20
TRIC AAA, acid copy	unit				1				1				1				1	1	1,088.73
TRIC AAA, acid copy	unit				1				1				1				1	1	980.63
TRIC MACHINE, uses thermal paper, control, for printing 100mm x 80mm, 15 sec, transmission speed, running 8 to 10mm, thickness 1mm to 1.5mm, pages, with automatic 11 pin, red, and black printing	unit				1				1				1				1	1	3,677.86
TRIC MACHINE, dry chemical, for ABC class of fire, standard type, electrical conductor, non-toxic, 100% non-toxic, 100% non-toxic	unit				1				1				1				1	1	1,390.63
TRIC MACHINE, pure HFC 125, with fire rating of 1A, etc. for use of fire, standard portable type, non-electrical conductor, non-toxic, 100% non-toxic, 100% non-toxic	unit				1				1				1				1	1	4,195.50
TRIC PROJECTOR, 4000 watt, 10000 hours lamp, support DCA to DCA, compressed, non-toxic	unit				1				1				1				1	1	43,172.54
TRIC PROJECTOR MACHINE, max paper size: 84.5 x 118.5mm, max. automatic clamping, automatic blade point, & manual adjustments	unit				1				1				1				1	1	8,353.80
TRIC PROJECTOR, 2.0mm/min, 10000 hours lamp, full range of output	unit				1				1				1				1	1	5,765.76
TRIC, WWW'S DOT MATRIX, 24 pins, 48 columns, 48 lines, 48 lines	unit				1				1				1				1	1	19,338.03
TRIC, WWW'S DOT MATRIX, 24 pins, 48 columns, 48 lines, 48 lines	unit				1				1				1				1	1	8,032.10
TRIC, WWW'S DOT MATRIX, 24 pins, 48 columns, 48 lines, 48 lines	unit				1				1				1				1	1	10,500.00
TRIC, WWW'S DOT MATRIX, 24 pins, 48 columns, 48 lines, 48 lines	unit				1				1				1				1	1	1,796.28
TRIC, WWW'S DOT MATRIX, 24 pins, 48 columns, 48 lines, 48 lines	unit				1				1				1				1	1	1,794.00
TRIC, WWW'S DOT MATRIX, 24 pins, 48 columns, 48 lines, 48 lines	unit				1				1				1				1	1	1,395.07

Item & Specifications	Unit of Measure	Quantity Requirement												Total Quantity	Price Catalogue as of Sept 9, 2015	TOTAL AMOUNT				
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3				Oct	Nov	Dec	Q4
<b>COMMON COMPUTER SUPPLIES</b>																				
LETER CONTINUOUS FORMS, 1 ply, 11" x 9 1/2", 5000	box				0				0				2	2			0	1	632.00	632.00
LETER CONTINUOUS FORMS, 1 ply, 11" x 14 1/2", 5000	box				0				0					0			0	0	920.50	920.50
LETER CONTINUOUS FORMS, 2 ply, 11" x 9 1/2", 5000	box		2		1		2		1				2	1			1	0	717.00	1,247.00
LETER CONTINUOUS FORMS, 2 ply, 11" x 14 1/2", 5000	box				0				0								0	0	998.00	998.00
LETER CONTINUOUS FORMS, 2 ply, 11" x 9 1/2", 5000	box				0				0								0	0	599.46	599.46
LETER CONTINUOUS FORMS, 2 ply, 11" x 14 1/2", 5000	box				1				0								0	0	855.91	855.91
HEAVY DUTY, 4x speed, 6.7GB capacity	piece				0				0								0	0	33.44	33.44
REAL HARD DRIVE, 1TB, 2.5" HDD, USB 3.0, backward compatible with SATA S.M.A.R.T. support, with dual color LED light in bezel, 5,400 RPM, 120MB/s transfer rate, USB powered, System requires USB 3.0 controller, SATA/IDE to SATA adapter, 16.4 ft. length USB 3.0 cable and product guide	piece				0		1		0								0	0	3,247.81	3,247.81
1080P, REAL, USB 3.0, Plug and play	piece				0		1		0				1	1			1	1	245.70	491.40
USB, optical, USB connection type	unit				0				0								0	0	144.94	144.94
<b>HANDS ON PROCEUREMENT</b>																				
WORK UNIFORMS/PROCEUREMENT PROCEUREMENT #A with bibband, 48" x 9", 140 pieces	piece				0				0								0	0	30.35	30.35
<b>CONDENSERS</b>																				
ARI, BROTHOK LC 300, Black	cart				2				0								0	0	628.23	628.23
ARI, BROTHOK LC 300, Cyan	cart				2				0								0	0	469.26	469.26
ARI, BROTHOK LC 300, Magenta	cart				2				0								0	0	469.26	469.26
ARI, BROTHOK LC 300, Yellow	cart				2				0								0	0	469.26	469.26
ARI, BROTHOK LC 300, Black	cart				2				0								0	0	933.92	933.92
ARI, BROTHOK LC 300, Cyan	cart				2				0								0	0	573.90	573.90
ARI, BROTHOK LC 300, Magenta	cart				2				0								0	0	573.90	573.90
ARI, BROTHOK LC 300, Yellow	cart				2				0								0	0	573.90	573.90
ARI, BROTHOK LC 300HTER, Black	cart				2				0								0	0	1,081.68	1,081.68
ARI, BROTHOK LC 300HTC, Cyan	cart				2				0								0	0	911.81	911.81
ARI, BROTHOK LC 300HTM, Magenta	cart				2				0								0	0	911.81	911.81
ARI, BROTHOK LC 300HTY, Yellow	cart				2				0								0	0	911.81	911.81
ARI, CANON RC 300, Black	cart			2			3		0				3	1			5	5	850.83	1,291.83
ARI, CANON RC 300, Black	cart				2				0								0	0	737.95	737.95
ARI, CANON RC 300, Black	cart				2				0								0	0	316.52	316.52
ARI, CANON CL 300, Black	cart				2				0								0	0	488.00	488.00
ARI, CANON CL 300, Cyan	cart			1			0		0				1	1			1	1	860.90	860.90
ARI, CANON CL 300, Cyan	cart				0				0								0	0	860.90	860.90
ARI, CANON CL 300, Cyan	cart				0				0								0	0	502.98	502.98
ARI, CANON CL 300, Magenta	cart				0				0								0	0	502.98	502.98
ARI, CANON CL 300, Yellow	cart				0				0								0	0	502.98	502.98
ARI, EPSON C130000 (To go), Black	cart				0				0								0	0	306.52	306.52



Item & Specifications	Unit of Measure	Quantity Measurement												Price Catalogue as of Sept 9, 10's	TOTAL AMOUNT					
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity
CART, HP C200AA (HP20), Tricolor	CRT				0													0	1,026.48	
CART, HP C200AA (HP20), Black	CRT				0													0	1,044.87	
CART, HP C200AA (HP20), Blue	CRT				0													0	361.54	
CART, HP C200AA (HP20), Tricolor	CRT				0													0	361.54	
CART, HP C200AA (HP20), Black	CRT				0													0	831.20	
CART, HP C200AA (HP20), Cyan	CRT				0													0	638.81	
CART, HP C200AA (HP20), Magenta	CRT				0													0	638.81	
CART, HP C200AA (HP20), Yellow	CRT				0													0	638.81	
CART, HP C200AA (HP20), Black	CRT				0													0	1,201.20	
CART, HP C200AA (HP20), Black	CRT				0													0	638.81	
CART, HP C200AA (HP20), Tricolor	CRT				0													0	796.61	
CART, HP C200AA (HP20), Black	CRT				0													0	1,079.44	
CART, HP C200AA (HP20), Cyan	CRT				0													0	1,201.20	
CART, HP C200AA (HP20), Magenta	CRT				0													0	1,201.20	
CART, HP C200AA (HP20), Yellow	CRT				0													0	1,201.20	
CART, HP C200AA (HP20), Black	CRT				0													0	361.54	
CART, HP C200AA (HP20), Tri-color	CRT				0													0	361.54	
CART, HP C200AA (HP20), Black	CRT				0													0	375.62	
CART, HP C200AA (HP20), Tricolor	CRT				0													0	375.62	
CART, HP C200AA (HP20), Black	CRT				0													0	381.10	
CART, HP C200AA (HP20), Cyan	CRT				0													0	351.16	
CART, HP C200AA (HP20), Magenta	CRT				0													0	351.16	
CART, HP C200AA (HP20), Yellow	CRT				0													0	351.16	
CART, HP Q800AA (Q800AA), (HP2), Colored	CRT				0													0	960.98	
CART, LEXMARK XND20 (X20), Black	CRT				0													0	1,063.78	
CART, LEXMARK XND20 (X20), Colored	CRT				0													0	1,255.80	
HP CART, BROTHER TN-100, Black	CRT				0													0	2,684.19	
HP CART, BROTHER TN-100, Black	CRT				0													0	1,911.00	
HP CART, BROTHER TN-100, Black	CRT				0													0	3,003.00	
HP CART, BROTHER TN-100, Black	CRT				0													0	3,503.98	
HP CART, BROTHER TN-220 (BLACK), HP 1134999 (color)	CRT				0													0	3,219.76	
HP CART, HP C400A, Black	CRT				0													0	2,878.01	
HP CART, HP C400A, Black	CRT				0													0	5,630.02	
HP CART, HP C400A, Black	CRT				0													0	3,719.84	
HP CART, HP C400A, Black	CRT				0													0	2,855.48	
HP CART, HP C400A, Black	CRT				0													0	3,275.94	
HP CART, HP C400A, Black	CRT				0													0	3,429.97	
HP CART, HP C400A, Cyan	CRT				0													0	3,118.75	
HP CART, HP C400A, Yellow	CRT				0													0	3,118.75	
HP CART, HP C400A, Magenta	CRT				0													0	3,118.75	
HP CART, HP C400A, Black	CRT				0													0	2,687.68	
HP CART, HP C400A, Black	CRT				0													0	3,421.78	
HP CART, HP C400A, Cyan	CRT				0													0	5,085.44	
HP CART, HP C400A, Yellow	CRT				0													0	5,085.44	
HP CART, HP C400A, Magenta	CRT				0													0	5,085.44	
HP CART, HP C400A, Black	CRT				0													0	6,673.11	

Item & Specifications	Unit of Measure	Quantity Requirements												Price Catalogue as of Sept 3, 2015	TOTAL AMOUNT					
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec	Q4	Total Quantity
ART, HF C228A, Black	cart				4													4	1,113.58	
ART, HF C230A (HP15A), Black	cart				2													2	2,842.48	
ART, HF C230A, Black	cart				2													2	2,432.98	
ART, HF C230A, Cyan	cart				2													2	2,498.98	
ART, HF C230A, Yellow	cart				2													2	2,498.98	
ART, HF C230A, Magenta	cart				2													2	2,498.98	
ART, HF C230A, Black	cart				2													2	3,215.48	
ART, HF C230A, Cyan	cart				2													2	3,090.38	
ART, HF C230A, Yellow	cart				2													2	3,090.38	
ART, HF C230A, Magenta	cart				2													2	3,090.38	
ART, HF C230A, Black	cart				2													2	7,844.00	
ART, HF C230A, Cyan	cart				2													2	6,935.48	
ART, HF C230A, Yellow	cart				2													2	6,935.48	
ART, HF C230A, Magenta	cart				2													2	6,935.48	
ART, HF C230A, Black	cart				2													2	10,398.13	
ART, HF C230A, Cyan	cart				2													2	10,398.13	
ART, HF C230A, Yellow	cart				2													2	10,398.13	
ART, HF C230A, Magenta	cart				2													2	10,398.13	
ART, HF C230A, (HP15A), Black	cart				2													2	3,802.00	
ART, HF C230A, (HP15A), Cyan	cart				2													2	3,662.00	
ART, HF C230A, (HP15A), Yellow	cart				2													2	3,662.00	
ART, HF C230A, (HP15A), Magenta	cart				2													2	3,662.00	
ART, HF C230A, Black	cart				2													2	3,843.84	
ART, HF C230A, Cyan	cart				2													2	3,057.60	
ART, HF C230A, Black, Right cap	cart				2													2	3,057.60	
ART, HF C230A, Black	cart				2													2	3,494.40	
ART, HF C230A, Cyan	cart				2													2	3,494.40	
ART, HF C230A, Yellow	cart				2													2	3,494.40	
ART, HF C230A, Magenta	cart				2													2	3,494.40	
ART, HF C230A, Black	cart				2													2	2,757.34	
ART, HF C230A, Cyan	cart				2													2	8,036.20	
ART, HF C230A, Yellow	cart				2													2	8,036.20	
ART, HF C230A, Magenta	cart				2													2	8,036.20	
ART, HF C230A, Black	cart				2													2	10,387.38	
ART, HF C230A, Cyan	cart				2													2	10,387.38	
ART, HF C230A, Yellow	cart				2													2	10,387.38	
ART, HF C230A, Magenta	cart				2													2	10,387.38	
ART, HF C230A, Black	cart				2													2	3,483.48	
ART, HF C230A, Cyan	cart				2													2	3,294.20	
ART, HF C230A, Yellow	cart				2													2	3,294.20	
ART, HF C230A, Magenta	cart				2													2	3,294.20	
ART, HF C230A, Black	cart				2													2	6,803.80	
ART, HF C230A, Cyan	cart				2													2	5,270.70	
ART, HF C230A, Yellow	cart				2													2	5,270.70	
ART, HF C230A, Magenta	cart				2													2	5,270.70	
ART, HF C230A, Black	cart				2													2	6,152.04	
ART, HF C230A, Cyan	cart				2													2	6,152.04	
ART, HF C230A, Yellow	cart				2													2	6,152.04	
ART, HF C230A, Magenta	cart				2													2	6,152.04	
ART, HP C230A, Black	cart				2													2	3,951.95	
ART, HP C230A, Cyan	cart				2													2	3,388.04	
ART, HP C230A, Yellow	cart				2													2	3,388.04	
ART, HP C230A, Magenta	cart				2													2	3,388.04	
ART, LEXMARK 5500MFP, Black	cart				2													2	10,115.51	
ART, LEXMARK 5500MFP, Cyan	cart				2													2	5,077.80	
ART, LEXMARK 5500MFP, Yellow	cart				2													2	5,077.80	
ART, LEXMARK 5500MFP, Magenta	cart				2													2	5,077.80	
ART, SAMUNG MLT-D200, Black	cart				2													2	3,710.00	
ART, SAMUNG MLT-D200, Cyan	cart				2													2	3,050.60	
ART, SAMUNG MLT-D200, Yellow	cart				2													2	3,050.60	
ART, SAMUNG MLT-D200, Magenta	cart				2													2	3,050.60	
ART, SAMUNG MLT-D200, Black	cart				2													2	3,675.40	
ART, SAMUNG MLT-D200, Cyan	cart				2													2	3,003.10	
ART, SAMUNG MLT-D200, Yellow	cart				2													2	3,003.10	
ART, SAMUNG MLT-D200, Magenta	cart				2													2	3,003.10	



Item & Specifications	Unit of Measure	Quantity Requirement																	Price Catalogue as of Sept 5, 2015	TOTAL AMOUNT			
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3	Oct	Nov	Dec	Q4	Total Quantity					
APT. SAMSUNG ML3 D100L, Black	unit																	0	0	0	3,230.00		
APT. SAMSUNG ML3 D100L (ML300D1), Black	unit																	0	0	0	3,275.00		
APT. SAMSUNG ML3 D100L, Black	unit																	0	0	0	7,644.00		
APT. SAMSUNG ML3 D100L, Black	unit																	0	0	0	5,287.60		
APT. SAMSUNG ML3 D100L, Black	unit																	0	0	0	9,957.20		
APT. SAMSUNG ML3 D100L, Black	unit																	0	0	0	8,448.40		
APT. SAMSUNG ML3 D100L, Black	unit																	0	0	0	5,613.20		
APT. SAMSUNG ML3 D100L, Black	unit																	0	0	0	4,411.60		
APT. SAMSUNG ML3 D100L, Black	unit																	0	0	0	80.59	80.59	
APT. EPSON C1300001 (C130001), Black, for C130001	unit																	1	1	1	75.13	75.13	
APT. EPSON C1300001 (C130001), Black	unit																	1	1	1	351.62	351.62	
APT. EPSON C1300001 (C130001), Black	unit																	1	1	1	29.72	29.72	
APT. EPSON C1300001 (C130001), Black, for C130001	unit																	1	1	1	79.72	79.72	
ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																							
COMMON ELECTRICAL SUPPLIES																							
T-16 wires	piece																				0	0	75.42
SCENT LAMP, tubular, 14 watts	tube																				0	0	91.82
SCENT LIGHTING PROBES, 14 watts	set																				0	0	98.10
COMMON OFFICE EQUIPMENT																							
ADJER, all purpose, 1000 per box	unit																				0	0	327.34
ADJER, POLISHING, DESKTOP, 1 unit per box	unit																				0	0	1,065.88
ADJER, TIME RECORDER OR BUNNY CLOCK, electronic, 1 (large with large clock face, 2 color ribbon, with dot printer, wall or desk mount, 220 volts)	unit																				0	0	3,481.30
ADJER, portable sound system, all ABS resin body, 20000 square feet (approx. 10 watts/1000), 1000 (approx. 1000), 1000, with built-in alarm, red or blue color	unit																				0	0	1,899.00
ADJER, ROUTER, wireless (speed: 300 Mbps, standard IEEE 802.11n, IEEE 802.11g, IEEE 802.11b), 1000 (approx. 1000), 1000, with patch cable and power adapter, warranty year/3 years, frequency band: 2.4 GHz, 5GHz/11n/11g/11b	unit																				0	0	1,080.81
COMMON OFFICE SUPPLIES																							
ADJER, white, 10 pieces per pack	pack																				0	0	54.60
ADJER, 2000 (20)	piece																				0	0	8.74
ADJER, 1000 (10)	pad																				0	0	68.80
ADJER, 1000 (10)	box																				0	0	120.40
ADJER, 1000 (10)	pack																				0	0	85.80
ADJER, 1000 (10)	pack																				0	0	38.72
ADJER, 1000 (10)	pack																				0	0	57.68
ADJER, 1000 (10)	pack																				0	0	53.83
ADJER, 1000 (10)	pack																				0	0	140.31
ADJER, 1000 (10)	pack																				0	0	27.30










Item & Specifications	Unit of Measure	Quantity Requirements												Price Catalog as of Sept 9, 2015	TOTAL AMOUNT			
		Jan	Feb	March	Q1	April	May	June	Q2	July	Aug	Sept	Q3			Oct	Nov	Dec
Items not available in PC but regularly purchased from other agencies that are not indicated below					4157				3492				5210				3497.55	
<b>MONTHLY CASH REQUIREMENTS</b>				3218.5				4445.5				7440.7				11886.5		

See any other attached applicable for items under A

I hereby warrant that the total amount reflected in this Annual Supplies/Equipment Procurement Plan to procure the listed common use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

  
 ORLANDO H. MENDEZ, JR.  
 Property/Supply Officer

Certified Funds Available /  
 Certified Appropriation Available  
  
 URSANTIA R. BROWN, MPA  
 Account Executive

Approved by:

  
 MADISON E. CONDY  
 General Manager D

Prepared