

**Republic of the Philippines
PULUPANDAN WATER DISTRICT
Pulupandan, Negros Occidental**

**ANNUAL PROCUREMENT PLAN
For the year 2014**

Office Operations

Plan Control No. 826

Budgeted Amount: 10,000.00

Repair and Maintenance -

Office Furniture and Fixture

Item No.	Description	Unit Cost	Quantity	Total Cost	DISTRIBUTION							
					1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
					Qty.	Cost	Qty.	Cost	Qty.	Cost	Qty.	Cost
1	Labor	5,000.00		5,000.00		-		-	0	2,500.00	0	2,500.00
2	Materials	5,000.00		5,000.00		-		-	0	2,500.00	0	2,500.00
											0	0.00
	TOTAL :			10,000.00		-		-		5,000.00		5,000.00

Prepared by:

CRISANTO N. MONDIA JR.
Accounting Processor A

Recommending Approval:

AMADOR G. GEROY
General Manager