FORM A-1 DETAILS OF DELIVERY UNIT/OFFICE PERFORMANCE INDICATOR AND TARGETS

LWD NAME: PULUPANDAN WATER DISTRICT

Major Final Output/Responsible Units (1)	Performance Indicator 1 (2)	FY 2022 TARGET for Performance Indicator 1 (3)	FY 2022 ACCOMPLISHMENT for Performance Indicator 1 (4)	Performance Indicator 2 (5)	FY 2022 TARGET for Performance Indicator 2 (6)		Performance Indicator 3 (8)	FY 2022 TARGET for Performance Indicator 3 (9)	FY 2022 ACCOMPLISHMENT for Performance Indicator 3 (10)	
A. PERFORMANCE RESU	A. PERFORMANCE RESULTS									
	Access and Coverage	34%	100%	Reliability	100%	100%	Adequacy	1.3:1	1.35:1	
B. PROCESS RESULTS					•			•		
	Quality of Service	27%	19%							
C. FINANCIAL RESULTS	C. FINANCIAL RESULTS									
	Collection Efficiency	99.30%	93.50%							
	Current Ratio	296.71:1	243.5:1							
	Positive Net Balance in the Average Net Income for twelve (12) months	-382,564.97	86.8%							
D. CITIZEN/CLIENT SATISFACTION RESULTS										
	Customer Satisfaction	100%	100%							

Performance Indicator 4 (11)	FY 2022 TARGET for Performance Indicator 4 (12)	FY 2022 ACCOMPLISHMENT for Performance Indicator 4 (13)	Performance Indicator 5 (14)	FY 2022 TARGET for Performance Indicator 5 (15)	FY 2022 ACCOMPLISHMENT for Performance Indicator 5 (16)	Performance Indicator 6 (17)	FY 2022 TARGET for Performance Indicator 6 (18)	FY 2022 ACCOMPLISHMENT for Performance Indicator 6 (19)
COVID-19 Response Measures	complied	complied	Non-Revenue Water	27%	19%	Potability	100%	100%

Performance Indicator 7 (20)	FY 2022 TARGET for Performance Indicator 7 (21)	FY 2022 ACCOMPLISHMENT for Performance Indicator 7 (22)	Performance Indicator 8 (23)	FY 2022 TARGET for Performance Indicator 8 (24)	FY 2022 ACCOMPLISHMENT for Performance Indicator 8 (25)	Performance Indicator 9 (26)	FY 2022 TARGET for Performance Indicator 9 (27)	FY 2022 ACCOMPLISHMENT for Performance Indicator 9 (28)	Reamrks (29)
Reliability of Service	100%	100%	Staff Productivity Index	351.83:1	377.0:1	Water Quality Reports	complied	complied	
			1						

Prepared by:

Approved by:

LIANIE B. PACLIBAR

Data Controller

Ma. THERESA J. ODTOHAN

Accounting Processor A

AMADOR G. GEROY

General Manager D