

DETAILS OF DELIVERY UNIT/OFFICE PERFORMANCE INDICATOR AND TARGETS

LWD NAME: PULUPANDAN WATER DISTRICT

Major Final Output/Responsible Units (1)	Performance Indicator 1 (2)	FY 2022 TARGET for Performance Indicator 1 (3)	FY 2022 ACCOMPLISHMENT for Performance Indicator 1 (4)	Performance Indicator 2 (5)	FY 2022 TARGET for Performance Indicator 2 (6)	FY 2022 ACCOMPLISHMENT for Performance Indicator 2 (7)	Performance Indicator 3 (8)	FY 2022 TARGET for Performance Indicator 3 (9)	FY 2022 ACCOMPLISHMENT for Performance Indicator 3 (10)
<b>A. PERFORMANCE RESULTS</b>									
	Access and Coverage	34%	100%	Reliability	100%	100%	Adequacy	1.3:1	1.35:1
<b>B. PROCESS RESULTS</b>									
	Quality of Service	27%	19%						
<b>C. FINANCIAL RESULTS</b>									
	Collection Efficiency	99.30%	93.50%						
	Current Ratio	296.71:1	243.5:1						
	Positive Net Balance in the Average Net Income for twelve (12) months	-382,564.97	86.8%						
<b>D. CITIZEN/CLIENT SATISFACTION RESULTS</b>									
	Customer Satisfaction	100%	100%						

Performance Indicator 4 (11)	FY 2022 TARGET for Performance Indicator 4 (12)	FY 2022 ACCOMPLISHMENT for Performance Indicator 4 (13)	Performance Indicator 5 (14)	FY 2022 TARGET for Performance Indicator 5 (15)	FY 2022 ACCOMPLISHMENT for Performance Indicator 5 (16)	Performance Indicator 6 (17)	FY 2022 TARGET for Performance Indicator 6 (18)	FY 2022 ACCOMPLISHMENT for Performance Indicator 6 (19)
COVID-19 Response Measures	complied	complied	Non-Revenue Water	27%	19%	Potability	100%	100%

