




## PULUPANDAN WATER DISTRICT ANNUAL PROCUREMENT PLAN FOR FY 2021 (INDICATIVE)


Code (PAP)	Procurement Program/Program	PMO/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract of Signing		Total	MOD	CO	
1 06 05 990	<b>Other Supplies Inventory ( Tools &amp; Equipment)</b>											
	Pipe Wrench # 10		Shopping					COB	5,510.00		5,510.00	Tools used for installation/repair of service connections
	Concrete Cutter Blade		Shopping					COB	7,205.00		7,205.00	Tools used for repairs of pipelines
1 04 04 990	Water Meter 1/2		Shopping		Quarterly			COB	180,100.00		180,100.00	For installation of New Service Connections & replacement of defective water meters
	PE Male Adaptor 20mm		Shopping		Quarterly			COB	32,210.00		32,210.00	For installation of New Service Connections & replacement of defective water meters
	GI Nipple 10x1/2 (Sched 40)		Shopping		Quarterly			COB	21,705.00		21,705.00	For installation of New Service Connections & replacement of defective water meters
	GI Elbow 1/2		Shopping		Quarterly			COB	15,230.00		15,230.00	For installation of New Service Connections & replacement of defective water meters
	Reducer Elbow 3/4x1/2		Shopping		Quarterly			COB	1,080.00		1,080.00	For installation of New Service Connections & replacement of defective water meters
	GI St. Elbow 1/2		Shopping		Quarterly			COB	15,755.00		15,755.00	For installation of New Service Connections & replacement of defective water meters
	Lockwing 1/2		Shopping		Quarterly			COB	49,305.00		49,305.00	For installation of New Service Connections & replacement of defective water meters
	Plastic Saddle Clamp 1/2x4		Shopping		Quarterly			COB	35,015.00		35,015.00	For installation of New Service Connections & replacement of defective water meters
	Plastic Saddle Clamp 1/2x3		Shopping		Quarterly			COB	26,050.00		26,050.00	For installation of New Service Connections & replacement of defective water meters
	HDPE Pipe SDR-11 20mmx300m		Shopping		Quarterly			COB	26,475.00		26,475.00	For installation of New Service Connections & replacement of defective water meters
	Gate Valve 1/2		Shopping		Quarterly			COB	60,035.00		60,035.00	For installation of New Service Connections & replacement of defective water meters
	PE Coupling 1/2		Shopping		Quarterly			COB	22,501.00		22,501.00	For installation of New Service Connections & replacement of defective water meters
	PE Coupling 3/4		Shopping		Quarterly			COB	5,020.00		5,020.00	For installation of New Service Connections & replacement of defective water meters

	GI Mechanical Coupling 4x12	Shopping	Quarterly	COB	48,070.00	48,070.00	For maintenance purposes
	GI Mechanical Coupling 4x16	Shopping	Quarterly	COB	24,050.00	24,050.00	For maintenance purposes
	GI Mechanical Coupling 3x12	Shopping	Quarterly	COB	31,065.00	31,065.00	For maintenance purposes
	GI Mechanical Coupling 3x16	Shopping	Quarterly	COB	15,510.00	15,510.00	For maintenance purposes
	GI Mechanical Coupling 8x16	Shopping	Quarterly	COB	46,900.00	46,900.00	For maintenance purposes
	GI Mechanical Coupling 6x16	Shopping	Quarterly	COB	25,080.00	25,080.00	For maintenance purposes
	HDPE PIPE 1 x 100M	Shopping	Quarterly	COB	13,120.00	13,120.00	For maintenance purposes
	HDPE PIPE 1 1/2 x 60M	Shopping	Quarterly	COB	17,500.00	17,500.00	For installation of New Service Connections & replacement of defective water meters
	HDPE PIPE 2 x 60M	Shopping	Quarterly	COB	40,815.00	40,815.00	For maintenance purposes
	GI Mechanical Tee 6 x 4	Shopping	Quarterly	COB	21,135.00	21,135.00	For maintenance purposes
	GI Mechanical Tee 8 x 4	Shopping	Quarterly	COB	28,550.00	28,550.00	For maintenance purposes
5 02 03 090	Fuel (Liters)	Shopping		COB	36,025.00	36,025.00	For service motorcycle
	Oil & Lubricants	Shopping		COB	3,610.00	3,610.00	For service motorcycle
5 02 99 020	Official Receipt	Shopping		COB	80,520.00	80,520.00	For office use
	Photocopy of Documents	Shopping		COB	5,034.00	5,034.00	For office use
	Calendar	Shopping		COB	52,525.00	52,525.00	For consumers' use

Prepared by:

  
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 Data Controller

Verified by:

  
**MA. THERESA J. ODTOHAN**  
 Accounting Processor A

Approved by:

  
**AMADOR G. GEROY**  
 General Manager D

