



PULUPANDAN WATER DISTRICT ANNUAL PROCUREMENT PLAN FOR FY 2020 (INDICATIVE)

| Code (PAP) | Procurement Program/Program | PMO/Ent d User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PhP) | | | Remarks (Brief description of Program/Project) |
|---------------|---|-------------------|------------------------|--|---------------------|--------------------|------------------------|--------------------|------------------------|-----|------------|---|
| | | | | Ads/Post of IB/REI | Sub/Open of Bids | Notice of Award | Contract of Signing | | Total | POD | CO | |
| | Other Supplies Inventory (Tools & Equipment) | | | | | | | | | | | |
| 1 06 05 990 | Pipe Wrench # 10 | | Shopping | | | | | COB | 5,500.00 | | 5,500.00 | Tools used for installation/repair of service connections |
| | Concrete Cutter Blade | | Shopping | | | | | COB | 7,200.00 | | 7,200.00 | Tools used for repairs of pipelines |
| 1 04 04 990 | Water Meter 1/2 | | Shopping | | | Quarterly | | COB | 180,000.00 | | 180,000.00 | For installation of New Service Connections & replacement of defective water meters |
| | PE Male Adaptor 20mm | | Shopping | | | Quarterly | | COB | 32,200.00 | | 32,200.00 | For installation of New Service Connections & replacement of defective water meters |
| | GI Nipple 10x1/2 (Sched 40) | | Shopping | | | Quarterly | | COB | 21,700.00 | | 21,700.00 | For installation of New Service Connections & replacement of defective water meters |
| | GI Elbow 1/2 | | Shopping | | | Quarterly | | COB | 15,225.00 | | 15,225.00 | For installation of New Service Connections & replacement of defective water meters |
| | Reducer Elbow 3/4x1/2 | | Shopping | | | Quarterly | | COB | 1,075.00 | | 1,075.00 | For installation of New Service Connections & replacement of defective water meters |
| | GI St. Elbow 1/2 | | Shopping | | | Quarterly | | COB | 15,750.00 | | 15,750.00 | For installation of New Service Connections & replacement of defective water meters |
| | Lockwing 1/2 | | Shopping | | | Quarterly | | COB | 49,300.00 | | 49,300.00 | For installation of New Service Connections & replacement of defective water meters |
| | Plastic Saddle Clamp 1/2x4 | | Shopping | | | Quarterly | | COB | 35,000.00 | | 35,000.00 | For installation of New Service Connections & replacement of defective water meters |
| | Plastic Saddle Clamp 1/2x3 | | Shopping | | | Quarterly | | COB | 26,000.00 | | 26,000.00 | For installation of New Service Connections & replacement of defective water meters |
| | HDPE Pipe SDR-11 20mmx300m | | Shopping | | | Quarterly | | COB | 26,472.00 | | 26,472.00 | For installation of New Service Connections & replacement of defective water meters |
| | Gate Valve 1/2 | | Shopping | | | Quarterly | | COB | 60,000.00 | | 60,000.00 | For installation of New Service Connections & replacement of defective water meters |
| | PE Coupling 1/2 | | Shopping | | | Quarterly | | COB | 22,500.00 | | 22,500.00 | For installation of New Service Connections & replacement of defective water meters |
| | PE Coupling 3/4 | | Shopping | | | Quarterly | | COB | 5,000.00 | | 5,000.00 | For installation of New Service Connections |

| | | | | | | | |
|-------------|-----------------------------|----------|-----------|-----|-----------|-----------|--|
| | GI Mechanical Coupling 4x12 | Shopping | Quarterly | COB | 48,000.00 | 48,000.00 | & replacement of defective water meters For maintenance purposes |
| | GI Mechanical Coupling 4x16 | Shopping | Quarterly | COB | 24,000.00 | 24,000.00 | For maintenance purposes |
| | GI Mechanical Coupling 3x12 | Shopping | Quarterly | COB | 31,000.00 | 31,000.00 | For maintenance purposes |
| | GI Mechanical Coupling 3x16 | Shopping | Quarterly | COB | 15,500.00 | 15,500.00 | For maintenance purposes |
| | GI Mechanical Coupling 8x16 | Shopping | Quarterly | COB | 46,885.00 | 46,885.00 | For maintenance purposes |
| | GI Mechanical Coupling 6x16 | Shopping | Quarterly | COB | 25,064.00 | 25,064.00 | For maintenance purposes |
| | HDPE PIPE 1 x 100M | Shopping | Quarterly | COB | 13,114.05 | 13,114.05 | For maintenance purposes |
| | HDPE PIPE 1 1/2 x 60M | Shopping | Quarterly | COB | 17,490.00 | 17,490.00 | For installation of New Service Connections & replacement of defective water meters |
| | HDPE PIPE 2 x 60M | Shopping | Quarterly | COB | 40,808.00 | 40,808.00 | For maintenance purposes |
| | GI Mechanical Tee 6 x 4 | Shopping | Quarterly | COB | 21,100.00 | 21,100.00 | For maintenance purposes |
| | GI Mechanical Tee 8 x 4 | Shopping | Quarterly | COB | 28,526.00 | 28,526.00 | For maintenance purposes |
| 5 02 03 090 | Fuel (Liters) | Shopping | | COB | 36,000.00 | 36,000.00 | For service motorcycle |
| | Oil & Lubricants | Shopping | | COB | 3,600.00 | 3,600.00 | For service motorcycle |
| 5 02 99 020 | Official Receipt | Shopping | | COB | 80,500.00 | 80,500.00 | For office use |
| | Photocopy of Documents | Shopping | | COB | 5,000.00 | 5,000.00 | For office use |
| | Calendar | Shopping | | COB | 52,500.00 | 52,500.00 | For consumers' use |

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