

PULUPANDAN WATER DISTRICT ANNUAL PROCUREMENT PLAN FOR 2018

Code (PAP)	Procurement Program/Program	PMA/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (Brief description of Program)
				Ads/Post of B/R/E	Sub/Open of Bids	Notice of Award	Contract of Signing		Total	COA	
	Other Supplies Inventory (Tools & Equipment)										
H 04 120	Chemical Supplies (100's/pack)		Shopping					COB	31,500.00	31,500.00	For residual chlorine monitoring
I5 05 590	Pipe Wrench # 10		Shopping					COB	2,500.00	2,500.00	Tools used for installation/repair of service connections
	Concrete Cutter Blade		Shopping					COB	10,000.00	10,000.00	Tools used for repairs of pipelines
	Spade		Shopping					COB	900.00	900.00	Tools used for repairs of pipelines
H 04 590	Water Meter 1/2		Shopping			Quarterly		COB	220,000.00	220,000.00	For installation of New Service Conn & replacement of defective water m
	FE Male Adaptor 20mm		Shopping			Quarterly		COB	12,250.00	12,250.00	For installation of New Service Conn & replacement of defective water m
	GI Nipple 10x1/2 (Sched 40)		Shopping			Quarterly		COB	19,250.00	19,250.00	For installation of New Service Conn & replacement of defective water m
	GI Elbow 1/2		Shopping			Quarterly		COB	15,225.00	15,225.00	For installation of New Service Conn & replacement of defective water m
	Reducer Elbow 3/4x1/2		Shopping			Quarterly		COB	7,525.00	7,525.00	For installation of New Service Conn & replacement of defective water m
	GI St. Elbow 1/2		Shopping			Quarterly		COB	15,750.00	15,750.00	For installation of New Service Conn & replacement of defective water m
	Lockring 1/2		Shopping			Quarterly		COB	87,500.00	87,500.00	For installation of New Service Conn & replacement of defective water m
	Plastic Saddle Clamp 1/2x4		Shopping			Quarterly		COB	35,625.00	35,625.00	For installation of New Service Conn

	Plastic Saddle Clamp 1/2x3	Shopping		Quarterly		COB	27,375.00	27,375.00	& replacement of defective water meter
	HDPE Pipe SDR-11 20mmx300m	Shopping		Quarterly		COB	33,090.00	33,090.00	For installation of New Service Connect & replacement of defective water meter
	Brass Ball Valve 1/2	Shopping		Quarterly		COB	75,250.00	75,250.00	For installation of New Service Connect & replacement of defective water meter
	PE Coupling 1/2	Shopping		Quarterly		COB	10,125.00	10,125.00	& replacement of defective water meter
	PE Coupling 3/4	Shopping		Quarterly		COB	6,150.00	6,150.00	For installation of New Service Connect & replacement of defective water meter
	GI Mechanical Coupling 4x16	Shopping		Quarterly		COB	26,300.00	26,300.00	For installation of New Service Connect & replacement of defective water meter
	GI Mechanical Coupling 8x18	Shopping		Quarterly		COB	57,850.00	57,850.00	For maintenance purposes
	GI Mechanical Coupling 3x16	Shopping		Quarterly		COB	25,200.00	25,200.00	For maintenance purposes
	HDPE PIPE 1 x 100M	Shopping		Quarterly		COB	17,485.40	17,485.40	For maintenance purposes
	HDPE PIPE 1 1/2 x 60M	Shopping		Quarterly		COB	29,350.00	29,350.00	For installation of New Service Connects & replacement of defective water meter
1,000	Desktop Monitor 18.5"	Shopping				COB	15,000.00	15,000.00	To replace defective unit
	CPU	Shopping				COB	26,500.00	26,500.00	To replace defective unit
	Printer for Desktop	Shopping				COB	15,500.00	15,500.00	To replace defective unit
	UPS	Shopping				COB	15,000.00	15,000.00	To replace defective unit

	AVR		Shopping					COB	7,000.00	7,000.00	To replace defective unit
1 06 07 010	File Cabinet		Shopping					COB	21,200.00	21,200.00	To replace defective unit
	Wood Cabinet & Tables		Shopping					COB	28,500.00	28,500.00	To replace defective unit
1 06 05 990	Motor Pump		Shopping					COB	15,000.00	15,000.00	For Office use
5 02 03 060	Fuel (Utens)		Shopping					COB	30,000.00	30,000.00	For service motorcycle
	Oil & Lubricants		Shopping					COB	3,000.00	3,000.00	For service motorcycle
5 02 99 020	Meter Reading Card		Shopping					COB	7,700.00	7,700.00	To record consumption of consumers
	Customer Ledger Card		Shopping					COB	7,300.00	7,300.00	To record consumption of consumers
	Official Receipt		Shopping					COB	76,000.00	76,000.00	For office use
	Photocopy of Documents		Shopping					COB	5,000.00	5,000.00	For office use
5 02 99 010	Calendar		Shopping					COB	38,000.00	38,000.00	For consumers' use
5 02 13 040	Structures & Improvements										
	Common Nails #1		Shopping					COB	210.00	210.00	Repair & Maintenance of office building
	Lumber 2x2x8		Shopping					COB	1,449.00	1,449.00	Repair & Maintenance of office building
	Smooth Nails # 1/2		Shopping					COB	177.50	177.50	Repair & Maintenance of office building

Smooth Nails #1	Shopping					COB	103.50	103.50	Repair & Maintenance of office building
Cement	Shopping					COB	1,440.00	1,440.00	Repair & Maintenance of office building
Plywood #14 1/4 x 4x8	Shopping					COB	4,320.00	4,320.00	Repair & Maintenance of office building
Plywood #14 3/4 x 4x8	Shopping					COB	9,450.00	9,450.00	Repair & Maintenance of office building
Paint Enamel	Shopping					COB	1,800.00	1,800.00	Repair & Maintenance of office building
Paint Latex	Shopping					COB	3,200.00	3,200.00	Repair & Maintenance of office building
Paint Thinner	Shopping					COB	800.00	800.00	Repair & Maintenance of office building
Paint Brush #4	Shopping					COB	336.00	336.00	Repair & Maintenance of office building
Roller Brush	Shopping					COB	114.00	114.00	Repair & Maintenance of office building
Red Lead	Shopping					COB	2,200.00	2,200.00	Repair & Maintenance of office building
Cyclone Wire 4 feet height	Shopping					COB	2,200.00	2,200.00	Repair & Maintenance of office building


 CRISANTON MONDA, JR.
 Accounting Processor A


 CRISANTON MONDA, III
 Accounting Processor A

Approved by:

 AVADOR S. GEROY
 General Manager D