

PULUPANDAN WATER DISTRICT ANNUAL PROCUREMENT PLAN FOR 2017

Line Item	Procurement Program/Project	IMO/End User	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of use)
				AD/Period of Bids	Sub-Opening Date	Notice of Award		Contract Signing	Total	MOU	
	Other Supplies Inventory (Tools & Equipment)										
108	Chemical Supplies (1no/s pack)		Shopping				COB	60,000.00		60,000.00	For residual chlorine mass
109	Pipe Wrench #10		Shopping				COB	3,000.00		3,000.00	Tools used for installation service connections
	Concrete Cross Cutter Blade		Shopping				COB	10,000.00		10,000.00	Tools used for repairs of p.
110	Water Meter 1/2		Shopping		Quarterly		COB	305,000.00		305,000.00	For installation of New Se & replacement of defect
	PE Male Adaptor 30mm		Shopping		Quarterly		COB	14,500.00		14,500.00	For installation of New Se & replacement of defect
	GI Nipple 10x1/2 (Sched 40)		Shopping		Quarterly		COB	38,500.00		38,500.00	For installation of New Se & replacement of defect
	GI Elbow 1/2		Shopping		Quarterly		COB	15,125.00		15,125.00	For installation of New Se & replacement of defect
	Reducer Elbow 3/4x1/2		Shopping		Quarterly		COB	7,525.00		7,525.00	For installation of New Se & replacement of defect
	GI St. Elbow 1/2		Shopping		Quarterly		COB	15,750.00		15,750.00	For installation of New Se & replacement of defect
	Lockwing 1/2		Shopping		Quarterly		COB	87,500.00		87,500.00	For installation of New Se & replacement of defect
	Plastic Saddle Clamp 1/2x4		Shopping		Quarterly		COB	35,025.00		35,025.00	For installation of New Se & replacement of defect
	Plastic Saddle Clamp 1/2x3		Shopping		Quarterly		COB	22,325.00		22,325.00	For installation of New Se & replacement of defect
	HDPE Pipe SDR-11 20mmx300m		Shopping		Quarterly		COB	33,090.00		33,090.00	For installation of New Se & replacement of defect
	Brass Ball Valve 1/2		Shopping		Quarterly		COB	75,750.00		75,750.00	For installation of New Se & replacement of defect
	PE Coupling 1/2		Shopping		Quarterly		COB	10,125.00		10,125.00	For installation of New Se & replacement of defect
	PE Coupling 3/4		Shopping		Quarterly		COB	10,250.00		10,250.00	For installation of New Se & replacement of defect
	GI Mechanical Coupling 4x16		Shopping		Quarterly		COB	26,300.00		26,300.00	For maintenance purposes

	GI Mechanical Coupling Bx16	Shopping	Quarterly	COB	57,850.00	57,850.00	For maintenance purpose
	GI Mechanical Coupling #3x16	Shopping	Quarterly	COB	12,600.00	12,600.00	For maintenance purpose
	HDPE PIPE 1 x 100M	Shopping	Quarterly	COB	13,114.05	13,114.05	For maintenance purpose
	HDPE PIPE 1 1/2x 60M	Shopping	Quarterly	COB	17,610.00	17,610.00	For installation of New Se & replacement of defect
667	Desktop Monitor 18.5"	Shopping		COB	20,000.00	20,000.00	To replace defective unit
	CPU	Shopping		COB	26,500.00	26,500.00	To replace defective unit
	Printer for Desktop	Shopping		COB	21,000.00	21,000.00	To replace defective unit
	UPS	Shopping		COB	30,000.00	30,000.00	To replace defective unit
	AVR	Shopping		COB	10,000.00	10,000.00	To replace defective unit
	Emergency Light	Shopping		COB	4,000.00	4,000.00	For office use
668	Computer Chair	Shopping		COB	18,000.00	18,000.00	To replace defective unit
669	Fuel (Liters)	Shopping		COB	30,000.00	30,000.00	For service motorcycle
	Oil & Lubricants	Shopping		COB	3,000.00	3,000.00	For service motorcycle
670	Meter Reading Card	Shopping		COB	7,700.00	7,700.00	To record consumption of consumers
	Customer Ledger Card	Shopping		COB	7,300.00	7,300.00	To record consumption of consumers
	Official receipt	Shopping		COB	65,000.00	65,000.00	For office use
	xxxx of documents	Shopping		COB	5,000.00	5,000.00	For office use
	Calendar	Shopping		COB	33,300.00	33,300.00	For consumers' use
684	Structures & Improvements						
	Common Nails #1	Shopping		COB	250.00	250.00	Repair & Maintenance of office building
	Lumber 1x2x8	Shopping		COB	1,600.00	1,600.00	Repair & Maintenance of office building

Smooth Nails #12	Shopping				COB	66.49	66.49	Repair & Maintenance of office building
Smooth Nails #1	Shopping				COB	66.50	66.50	Repair & Maintenance of office building
Cement	Shopping				COB	1,440.00	1,440.00	Repair & Maintenance of office building
Plywood #14 1/4x4x5	Shopping				COB	1,800.00	1,800.00	Repair & Maintenance of office building
Paint Enamel	Shopping				COB	1,200.00	1,200.00	Repair & Maintenance of office building
Paint Latex	Shopping				COB	1,197.00	1,197.00	Repair & Maintenance of office building
Paint Thinner	Shopping				COB	800.00	800.00	Repair & Maintenance of office building
Paint Brush #4	Shopping				COB	330.00	330.00	Repair & Maintenance of office building
Roller Brush	Shopping				COB	114.01	114.01	Repair & Maintenance of office building
Red Lead	Shopping				COB	1,100.00	1,100.00	Repair & Maintenance of office building

Prepared by:

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Approved by:

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